

County: Waukesha
SHOREHAVEN HEALTH CENTER
P. O. BOX 208

Facility ID: 8200

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OCONOMDWC 53066 Phone: (262) 567-8341
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/01): 197
Total Licensed Bed Capacity (12/31/01): 242
Number of Residents on 12/31/01: 186

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 202

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		24.7
Supp. Home Care-Personal Care	No					1 - 4 Years		48.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.7	More Than 4 Years		26.3
Day Services	No	Mental Illness (Org./Psy)	31.2	65 - 74	6.5			-----
Respite Care	Yes	Mental Illness (Other)	1.6	75 - 84	33.3			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	42.5	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.2	95 & Over	15.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	3.2		100.0	(12/31/01)		
Other Meals	Yes	Cardiovascular	10.2	65 & Over	97.3	-----		
Transportation	No	Cerebrovascular	21.0		-----	RNs		11.2
Referral Service	No	Diabetes	3.8	Sex	%	LPNs		6.6
Other Services	Yes	Respiratory	5.4		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	20.4	Male	17.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	82.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care		Managed Care			Total Resi - dents	% Of All	
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)				
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	8	100.0	240	87	77.0	106	0	0.0	0	65	100.0	170	0	0.0	0	0	0.0	0	86.0
Intermediate	---	---	---	26	23.0	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	14.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	8	100.0		113	100.0		0	0.0		65	100.0		0	0.0		0	0.0	186	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				

Percent Admissions from		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	4.0	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	2.4	Bathing	1.1	64.0	34.9	186
Other Nursing Homes	6.4	Dressing	9.1	65.6	25.3	186
Acute Care Hospitals	68.0	Transferring	25.8	53.8	20.4	186
Psych. Hosp. -MR/DD Facilities	0.8	Toilet Use	15.6	58.1	26.3	186
Rehabilitation Hospitals	12.0	Eating	42.5	45.7	11.8	186
Other Locations	6.4	*****				
Total Number of Admissions	125	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.9		Receiving Respiratory Care	4.3
Private Home/No Home Health	8.6	Occ/Freq. Incontinent of Bladder	40.9		Receiving Tracheostomy Care	0.5
Private Home/With Home Health	11.2	Occ/Freq. Incontinent of Bowel	44.6		Receiving Suctioning	0.0
Other Nursing Homes	1.3				Receiving Ostomy Care	1.6
Acute Care Hospitals	2.0	Mobility			Receiving Tube Feeding	1.1
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	1.6		Receiving Mechanically Altered Diets	36.6
Rehabilitation Hospitals	0.0					
Other Locations	8.6	Skin Care			Other Resident Characteristics	
Deaths	68.4	With Pressure Sores	5.4		Have Advance Directives	86.6
Total Number of Discharges		With Rashes	0.5		Medications	
(Including Deaths)	152				Receiving Psychoactive Drugs	50.5

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group Ratio	Bed Size: 200+ Peer Group Ratio	Licensure: Skilled Peer Group Ratio	All Facilities %	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	83.5	88.9	0.94	80.2	1.04	82.7	1.01	84.6	0.99
Current Residents from In-County	75.3	88.1	0.85	83.3	0.90	85.3	0.88	77.0	0.98
Admissions from In-County, Still Residing	32.0	22.9	1.39	27.4	1.17	21.2	1.51	20.8	1.54
Admissions/Average Daily Census	61.9	129.6	0.48	94.3	0.66	148.4	0.42	128.9	0.48
Discharges/Average Daily Census	75.2	133.7	0.56	98.8	0.76	150.4	0.50	130.0	0.58
Discharges To Private Residence/Average Daily Census	14.9	47.6	0.31	31.6	0.47	58.0	0.26	52.8	0.28
Residents Receiving Skilled Care	86.0	90.5	0.95	89.7	0.96	91.7	0.94	85.3	1.01
Residents Aged 65 and Older	97.3	97.0	1.00	90.1	1.08	91.6	1.06	87.5	1.11
Title 19 (Medicaid) Funded Residents	60.8	56.0	1.08	71.6	0.85	64.4	0.94	68.7	0.88
Private Pay Funded Residents	34.9	35.1	1.00	19.1	1.83	23.8	1.47	22.0	1.59
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	32.8	30.9	1.06	35.4	0.93	32.2	1.02	33.8	0.97
General Medical Service Residents	20.4	27.3	0.75	20.3	1.01	23.2	0.88	19.4	1.05
Impaired ADL (Mean)	52.6	50.3	1.05	51.8	1.02	51.3	1.03	49.3	1.07
Psychological Problems	50.5	52.4	0.96	47.7	1.06	50.5	1.00	51.9	0.97
Nursing Care Required (Mean)	6.3	7.1	0.88	7.3	0.85	7.2	0.87	7.3	0.85